

## DISTRICT DEVELOPMENT FUND 2014/15 - 2015/16

Directorate	Description	C/Fwd £000's	Year of Approval
<b>Communities</b>	Landlord Accreditation Scheme	1	2015
	Analysts post	23	2016
		<b>24</b>	
<b>Governance</b>	Document Scanning	11	2014
	Individual Registration Costs	62	2015
	Contingency for Appeals	(3)	2016
		<b>70</b>	
<b>Neighbourhoods</b>	Town Centres Support	42	2015
	Council Asset Rationalisation	82	2015
	Local Plan	139	2015
	Food Safety Inspections	4	2015
	Neighbourhood Planning	9	2016
	Payment to NEPP for redundancies	20	2015
	Survey of River Roding erosion	15	2015
	Replacement Bins	(43)	2015
	DCLG Recycling Reward Scheme	268	2016
	Salary Savings to fund restructure	30	2016
		<b>566</b>	
<b>Resources</b>	Implementation of E-Invoicing	3	2015
	Planned Building Maintenance Programme	73	2016
	Local Council Tax New Burdens Expenditure - Mobile Workin	0	2016
	Benefits Specific Grants - Online Forms	17	2016
	Benefits Specific Grants - Furniture	2	2016
	Emergency Premises Works	5	2015
	Temporary Additional Staffing	15	2015
		<b>115</b>	
	<b>Total</b>	<b>775</b>	

## INVEST TO SAVE RESERVE 2014/15 - 2015/16

<b>Neighbourhoods</b>	Termination of contract with NEPP ( R )	11	2016
<b>Resources</b>	Ariel Camera System ( R )	1	2016
	<b>Total</b>	<b>12</b>	